

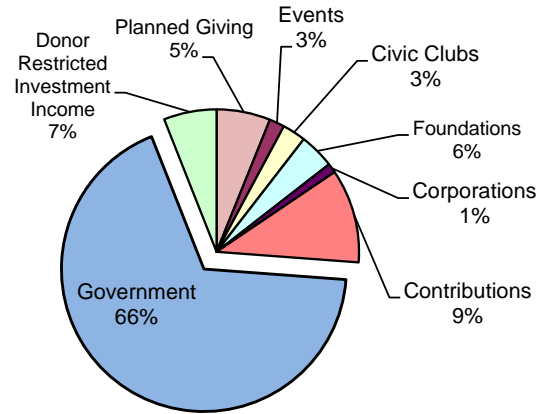
BOYS AND GIRLS HOMES OF NC, INC.  
**CONSOLIDATED FINANCIAL STATEMENT**  
 Fiscal Years Ended June 30th

**REVENUES**

**Where the Money Comes From:**

	2019	2018
Public Contributions	\$1,107,201	\$998,308
Special Events	363,530	330,046
Civic Clubs	352,805	271,081
Foundations	664,160	233,659
Corporations	76,359	90,966
Planned Giving	565,256	1,060,952
Government (Federal/State/County)	7,809,919	7,666,729
Donor Restricted Investment Income	837,319	683,106
<b>TOTAL REVENUE</b>	<b>\$11,776,549</b>	<b>\$11,334,847</b>

2019 Revenues

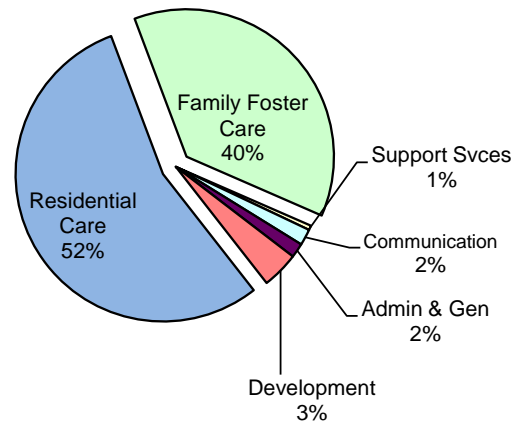


**EXPENSES**

**Where the Money Goes:**

Residential Care	\$5,783,683	\$5,704,851
Family Foster Care	4,500,355	4,161,477
Residential Support Services	48,987	50,199
Communications	171,707	163,090
Administrative & General	177,758	167,158
Financial Development	375,974	388,044

2019 Expenses



<b>TOTAL EXPENSES</b>	<b>\$11,058,464</b>	<b>\$10,634,819</b>
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<b>NET GAIN / (LOSS)</b>	<b>\$718,085</b>	<b>\$700,028</b>
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**FUND BALANCES**

Operating	\$8,601,652	\$7,909,620
Endowment	12,010,888	11,839,060
Annuity	219,822	221,484
<b>TOTAL</b>	<b>\$20,832,362</b>	<b>\$19,970,164</b>